

ST JEROME FINANCE COUNCIL MEETING AGENDA NOVEMBER 26, 2024

Attendees: Tim Poletti, Keith Detmer, Karen Simpson, Dan Hellrung, Jessica Moore, Jim Sagovac, Kim Schoerner, Denise Giles, Fr. Kevin, Betsy Weinel, Amanda Dotzert

Guest Attendees: Dan Jackson, Millie Hopkins, and Jan Gremaud

Opening Prayer: Fr. Kevin

Approval of previous meeting minutes: September 24, 2024 & October 22, 2024

Old Business:

- Wayland office building updates
 - Lower-level exterior door installation update. Total cost will be approximately \$12k.
Was completed last week.
 - Window installation update. Total cost will be approximately \$19k.
Still waiting on a installation date.
- Centennial Campaign
 - At October 22 joint finance/pastoral council meetings, the group reviewed ideas for the capital campaign project jointly with two members of the capital campaign committee. Updates to the capital campaign project list are shown in the October 22, 2024 meeting minutes.
- **Actions to follow-up on:**
 - **Betsy** - look into having front door lock to church adjusted – easily unlocks currently
Betsy is going to look into possibly a plate over the locking mechanism.
 - **Jan Gremaud** brought up a concern about the sacrarium draining into the same pipe as the sink and both possibly leading to the sewer. Jan looked into this, and the sink and sacrarium drain into a dry well. This action is closed.

New Business:

- Review the capital campaign survey written by Dan Jackson and reviewed with the Pastoral Council
 - Survey will be executed the weekend of December 7/8
 - At each mass, we will need someone to stand at the ambo to deliver a prepared message on this topic.
 - **Karen is taking the 4:00pm mass**
 - **Keith is taking 8:30 mass**
 - **Dan is taking 10:30 mass**
 - Ushers will handout surveys and pens/pencils
- Capital campaign alert will be included in the 11/29 and 12/6 Friday parish emails as well as the 12/8 bulletin
- Capital campaign electronic survey invitation will be included in December 13 and 20 Friday parish email and the December 14/15 and 21/22 bulletins There will also be some sort of reference at Christmas mass as well.
- Review possible updates from capital campaign committee work thus far
Went thru some off the bid work completed so far. Also set up a team to meet with campaign company to be used. Jim, Karen, Dan, and Jan Talked about the need for someone to be in charge of the fundraising side of the campaign.
- Raffle preparation
Talked about the need to for help at mass running the raffle. Will draw early bird at December coffee and donuts. The 5,000\$ raffle will be at January coffee and donuts.
- 2024-25 Parish Budget review
Review October numbers.

PARISH MISSION STATEMENT – Revised June 3, 2010

The parish of St. Jerome is a Eucharistic community of faith responding to the Word of God, opening our doors and hearts to all who come in need or to worship. We provide uplifting and meaningful liturgy, faith formation, and social gatherings for people of all ages. We discover and share our gifts through prayer, social action, and stewardship as we journey to the kingdom.

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PULSE OF THE PARISH: Any comments or concerns from parishioners?

- Valerie Garber brought up the idea of doing a giving tree of sorts for parish finances. The thought is parishioners might be inclined to increase their contributions if they knew it was earmarked for a specific cause. An example of this might be one month of electricity for the rectory. Open for discussion.

Something that will get looked into in the future after things slow down after the campaign.

Next meeting date: December 17 @ 7pm? St Joseph Hall

Closing Prayer: Fr. Kevin

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